

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2014
(Cifras en pesos y centavos)

CLASIFICACIÓN ECONÓMICA DE LOS INGRESOS POR RUBRO /TIPO /CLASE /CONCEPTO	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	Modificado (1)	Devengado	Recaudado (2)	Avance de Recaudación 2 / 1
INGRESOS CORRIENTES						
<i>IMPUESTOS</i>	<i>1,084,174.00</i>	<i>876,574.71</i>	<i>1,960,748.71</i>	<i>1,963,940.12</i>	<i>1,960,748.71</i>	<i>100.00</i>
11.- Sobre Espectáculos Públicos	1,084,174.00	876,574.71	1,960,748.71	1,963,940.12	1,960,748.71	100.00
11-04	1,150.00	-1,150.00	0.00	0.00	0.00	0.00
04-01-06 Otros espectáculos no especificados	1,150.00	-1,150.00	0.00	0.00	0.00	0.00
12-02	857,325.00	67,259.80	924,584.80	927,776.21	924,584.80	100.00
02-01-01 Predial urbano	428,662.50	229,170.93	657,833.43	661,024.84	657,833.43	100.00
02-01-02 Predial rustico	428,662.50	-161,911.13	266,751.37	266,751.37	266,751.37	100.00
12-03	78,521.00	-2,523.00	75,998.00	75,998.00	75,998.00	100.00
03-01-01 Adq vehiculos motor usado	78,521.00	-2,523.00	75,998.00	75,998.00	75,998.00	100.00
12-04	114,920.00	745,891.41	860,811.41	860,811.41	860,811.41	100.00
04-01-01 Urbanos	57,460.04	504,616.16	562,076.20	562,076.20	562,076.20	100.00
04-01-02 Rusticos	57,459.96	241,275.25	298,735.21	298,735.21	298,735.21	100.00
17-01	32,258.00	67,096.50	99,354.50	99,354.50	99,354.50	100.00
01-01-09 Impuesto Predial	32,258.00	67,096.50	99,354.50	99,354.50	99,354.50	100.00
<i>4DERECHOS</i>	<i>889,604.00</i>	<i>163,348.04</i>	<i>1,052,952.04</i>	<i>1,053,018.39</i>	<i>1,052,952.04</i>	<i>100.00</i>
41.- Por Autorizaciones de Uso de la Vía Pública	889,604.00	163,348.04	1,052,952.04	1,053,018.39	1,052,952.04	100.00
41-02	155,480.00	16,980.00	172,460.00	172,460.00	172,460.00	100.00
02-01-01 Ambulantes fijos y semifijos	155,480.00	16,980.00	172,460.00	172,460.00	172,460.00	100.00
43-09	140,712.00	129,695.00	270,407.00	270,407.00	270,407.00	100.00
09-01-01 Placas de circulación	23,712.00	-23,712.00	0.00	0.00	0.00	0.00
09-01-02 Permisos para circular sin placas	23,000.00	-20,698.00	2,302.00	2,302.00	2,302.00	100.00
09-01-03 Licencias de conducir	23,000.00	176,825.00	199,825.00	199,825.00	199,825.00	100.00
09-01-04 Permisos para práctica de manejo	23,000.00	-22,062.00	938.00	938.00	938.00	100.00
09-01-05 Reposición de tarjeta de circulación	24,000.00	-24,000.00	0.00	0.00	0.00	0.00
09-01-07 Altas y bajas	24,000.00	43,342.00	67,342.00	67,342.00	67,342.00	100.00
43-10	16,952.00	-9,502.00	7,450.00	7,450.00	7,450.00	100.00
10-01-01 Uso de Rastro Público	16,952.00	-9,502.00	7,450.00	7,450.00	7,450.00	100.00
43-11	20,936.00	16,575.00	37,511.00	37,511.00	37,511.00	100.00

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	Ingresos Estimada	+Ampliaciones -Reducciones				
11-01-01 Domiciliario	5,936.00	-5,936.00	0.00	0.00	0.00	0.00
11-01-02 Comercial, industrial y prestación de servicios	15,000.00	22,511.00	37,511.00	37,511.00	37,511.00	100.00
43-12	82,077.00	-82,077.00	0.00	0.00	0.00	0.00
12-01-01 6% Bimestral	82,077.00	-82,077.00	0.00	0.00	0.00	0.00
43-13	192,514.00	48,420.65	240,934.65	240,934.65	240,934.65	100.00
13-01-01 Agua Potable	192,514.00	48,420.65	240,934.65	240,934.65	240,934.65	100.00
43-14	22,880.00	9,486.83	32,366.83	32,366.83	32,366.83	100.00
14-01-13 Otros servicios de panteones	22,880.00	9,486.83	32,366.83	32,366.83	32,366.83	100.00
43-16	0.00	21,465.66	21,465.66	21,465.66	21,465.66	100.00
16-01-04 Varios	0.00	21,465.66	21,465.66	21,465.66	21,465.66	100.00
43-18	12,845.00	6,372.00	19,217.00	19,217.00	19,217.00	100.00
18-01-02 Comercial e Industrial	8,596.00	10,621.00	19,217.00	19,217.00	19,217.00	100.00
18-04-02 Comercial e Industrial	4,249.00	-4,249.00	0.00	0.00	0.00	0.00
43-22	710.00	-198.00	512.00	512.00	512.00	100.00
22-01-01 Por Expedición de Cedula Catastral	710.00	-198.00	512.00	512.00	512.00	100.00
43-23	0.00	64.00	64.00	64.00	64.00	100.00
23-01-01 Por Registro de Directores Responsables de Obra	0.00	64.00	64.00	64.00	64.00	100.00
43-24	54,298.00	34,800.55	89,098.55	89,098.55	89,098.55	100.00
24-01-01 Certificado de no adeudo	13,618.00	-3,694.00	9,924.00	9,924.00	9,924.00	100.00
24-01-05 Certificación de medidas, colindancias y superficies	13,560.00	3,871.00	17,431.00	17,431.00	17,431.00	100.00
24-01-06 Certificado de valor catastral,	13,560.00	28,382.55	41,942.55	41,942.55	41,942.55	100.00
24-01-09 Demás certificados, certificaciones y constancias	13,560.00	6,241.00	19,801.00	19,801.00	19,801.00	100.00
44-01	187,200.00	-59,908.00	127,292.00	127,292.00	127,292.00	100.00
01-01-01 Derechos varios	187,200.00	-59,908.00	127,292.00	127,292.00	127,292.00	100.00
45-01	3,000.00	31,173.35	34,173.35	34,239.70	34,173.35	100.00
01-01-03 Derechos por Prestación de Servicios	3,000.00	31,173.35	34,173.35	34,239.70	34,173.35	100.00
SPRODUCTOS	68,784.00	-62,072.50	6,711.50	6,711.50	6,711.50	100.00
59.- Por Uso de Estacionamientos y Baños Públicos	68,784.00	-62,072.50	6,711.50	6,711.50	6,711.50	100.00
59-06	4,784.00	-1,872.50	2,911.50	2,911.50	2,911.50	100.00

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	Ingresos Estimada	+Ampliaciones -Reducciones				
06-01-02 Baños públicos	4,784.00	-1,872.50	2,911.50	2,911.50	2,911.50	100.00
59-07	64,000.00	-60,200.00	3,800.00	3,800.00	3,800.00	100.00
07-01-01 Productos varios	64,000.00	-60,200.00	3,800.00	3,800.00	3,800.00	100.00
6APROVECHAMIENTOS	160,843.00	4,253,922.69	4,414,765.69	4,414,765.69	4,414,765.69	100.00
61.- Otros Incentivos	160,843.00	4,253,922.69	4,414,765.69	4,414,765.69	4,414,765.69	100.00
61-13	5,226.00	-5,226.00	0.00	0.00	0.00	0.00
13-01-01 Incentivos varios	5,226.00	-5,226.00	0.00	0.00	0.00	0.00
62-03	5,029.00	54,809.14	59,838.14	59,838.14	59,838.14	100.00
03-01-01 Multas municipales	5,029.00	54,809.14	59,838.14	59,838.14	59,838.14	100.00
67-01	0.00	20,000.00	20,000.00	20,000.00	20,000.00	100.00
01-01-01 Aportacion Beneficiarios 3 x 1	0.00	20,000.00	20,000.00	20,000.00	20,000.00	100.00
69-01	0.00	3,866,386.62	3,866,386.62	3,866,386.62	3,866,386.62	100.00
01-01-01 Donativos en Especie	0.00	3,866,386.62	3,866,386.62	3,866,386.62	3,866,386.62	100.00
69-05	6,688.00	231,478.17	238,166.17	238,166.17	238,166.17	100.00
05-01-01 Reintegros	6,688.00	231,478.17	238,166.17	238,166.17	238,166.17	100.00
69-07	143,900.00	86,474.76	230,374.76	230,374.76	230,374.76	100.00
07-01-01 Otros aprovechamientos	143,900.00	86,474.76	230,374.76	230,374.76	230,374.76	100.00
8PARTICIPACIONES Y APORTACIONES	90,455,205.00	5,876,426.00	96,331,631.00	96,331,631.00	96,331,631.00	100.00
81.- Participaciones del Municipio	90,455,205.00	5,876,426.00	96,331,631.00	96,331,631.00	96,331,631.00	100.00
81-02	76,174,913.00	-9,407,872.00	66,767,041.00	66,767,041.00	66,767,041.00	100.00
02-01-01 Fondo general	40,515,264.00	-5,010,159.00	35,505,105.00	35,505,105.00	35,505,105.00	100.00
02-01-02 Fondo de fiscalización	1,790,664.00	17,946.00	1,808,610.00	1,808,610.00	1,808,610.00	100.00
02-01-03 Fondo de fomento municipal	14,943,054.00	-5,221,824.00	9,721,230.00	9,721,230.00	9,721,230.00	100.00
02-01-04 Impuesto Especial sobre producción y servicios	496,398.00	104,474.00	600,872.00	600,872.00	600,872.00	100.00
02-01-05 Impuesto sobre automóviles nuevos	269,785.00	30,261.00	300,046.00	300,046.00	300,046.00	100.00
02-01-06 Fondo de extracción de hidrocarburos	16,544,381.00	839,375.00	17,383,756.00	17,383,756.00	17,383,756.00	100.00
02-01-07 IEPS de gasolina y diesel	1,486,044.00	-179,034.00	1,307,010.00	1,307,010.00	1,307,010.00	100.00
02-01-08 Fondo compensación ISAN	85,726.00	-2,774.00	82,952.00	82,952.00	82,952.00	100.00
02-01-09 Tenencia Estatal	43,597.00	13,863.00	57,460.00	57,460.00	57,460.00	100.00
82-02	12,657,433.00	359,416.00	13,016,849.00	13,016,849.00	13,016,849.00	100.00

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02-01-01 Fondo de aportaciones para la Infraestructura social municipa	7,539,189.00	354,841.00	7,894,030.00	7,894,030.00	7,894,030.00	100.00
02-01-02 Fondo de aportaciones para el Fortalecimiento de los municipi	5,118,244.00	4,575.00	5,122,819.00	5,122,819.00	5,122,819.00	100.00
83-03	1,559,223.00	14,988,518.00	16,547,741.00	16,547,741.00	16,547,741.00	100.00
03-01-01 Prodder	209,223.00	-209,223.00	0.00	0.00	0.00	0.00
03-01-03 FOPEPARIE 2014	1,350,000.00	298,350.00	1,648,350.00	1,648,350.00	1,648,350.00	100.00
03-01-05 3 x 1 Migrantes	0.00	349,391.00	349,391.00	349,391.00	349,391.00	100.00
03-01-06 Relleno Sanitario	0.00	14,550,000.00	14,550,000.00	14,550,000.00	14,550,000.00	100.00
83-05	63,636.00	-63,636.00	0.00	0.00	0.00	0.00
05-01-01 Cultura del Agua	63,636.00	-63,636.00	0.00	0.00	0.00	0.00
<i>9TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU</i>	<i>12,009,533.00</i>	<i>981,984.02</i>	<i>12,991,517.02</i>	<i>12,991,517.02</i>	<i>12,491,517.02</i>	<i>96.15</i>
91.- Transferencia a Municipios	12,009,533.00	981,984.02	12,991,517.02	12,991,517.02	12,491,517.02	96.15
91-06	12,009,533.00	981,984.02	12,991,517.02	12,991,517.02	12,491,517.02	96.15
06-01-01 Apoyo a Municipios	6,725,194.00	684,234.02	7,409,428.02	7,409,428.02	7,409,428.02	100.00
06-01-02 Subsidio Estatal a Juntas, Comisarias y Agencias Municipales	211,339.00	0.00	211,339.00	211,339.00	211,339.00	100.00
06-01-03 Programa de Inversion en Infraestructura para Juntas Municipa	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,000,000.00	66.67
06-01-04 Fondo de Infraestructura Vial	3,573,000.00	297,750.00	3,870,750.00	3,870,750.00	3,870,750.00	100.00
SUBTOTAL PORINGRESOS CORRIENTES	104,668,143.00	12,090,182.96	116,758,325.96	116,761,583.72	116,258,325.96	99.57
TOTAL DE INGRESOS	104,668,143.00	12,090,182.96	116,758,325.96	116,761,583.72	116,258,325.96	99.57%